Urbanized Area Statistics - 2010 Census

Harrisburg, PA 260 Square Miles

444,474 Population

86 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Modal Overview

Demand Response

Mode

Bus

Total

Service Area Statistics

137 Square Miles 511,009 Population

General Information Service Consumption **Database Information** 8.857.642 Annual Passenger Miles (PMT) NTDID: 30014 1,902,098 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 6,893 Average Weekday Unlinked Trips Asset Type: Tier II 2,558 Average Saturday Unlinked Trips Sponsor NTDID: 0 Average Sunday Unlinked Trips

Systems and

Guideways

\$31,729

\$673,923

Uses of Capital Funds

Facilities and

Stations

\$104,217

\$104,217

\$0

Assets

Revenue Vehicles 143 Service Vehicles 11 Facilities 120 Vehicles Operated in Maximum Service (VOMS) Track Miles 133 Vehicles Available for Maximum Service (VAMS)

Lane Miles

Other

\$47,193

\$47,193

\$0

Total

\$1.541.303

\$7,483,153

\$9,024,456

Sources of Operating Funds Expended **Operating Funding Sources** Fares and Directly Generated \$3,527,893 Local Funds \$1,061,583 5.2% \$7,743,000 State Funds 37.7% 40.0% Federal Assistance \$8,222,230 40.0% 17.2% \$20,554,706 **Total Operating Funds Expended** 100.0% 37.7% 5.2%

Financial Information

Sources of Capital Funds Expended Fares and Directly Generated \$0 0.0% \$54.363 Local Funds 0.6% \$2,965,177 32.9% State Funds Federal Assistance \$6,004,916 66.5%

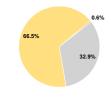


100.0% **Total Capital Funds Expended** \$9,024,456

Summary of Operating Expenses (OE)						
\$14,814,082	72.4%					
\$2,059,978	10.1%					
\$1,809,243	8.8%					
\$1,779,113	8.7%					
\$20,462,416	100.0%					
\$92,290						
\$0						
	\$14,814,082 \$2,059,978 \$1,809,243 \$1,779,113 \$20,462,416 \$92,290					

Service Effectiveness

Fixed Guideway Vehicles Available



Operation Characteristics

operation onaraoteristics								rixeu Guiueway	veriicies Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	a in Yearsa
Demand Response	\$4,716,448	\$1,062,903	\$1,541,303	1,512,783	179,223	1,141,851	68,259	0.0	53	53	0.0%	2.3
Bus	\$15,745,968	\$2,127,525	\$7,483,153	7,344,859	1,722,875	1,809,878	143,072	0.0	80	67	19.4%	7.1
Total	\$20,462,416	\$3 190 428	\$9 024 456	8 857 642	1 902 098	2 951 729	211.331	0.0	133	120	9.8%	

Service Efficiency Performance Measures

Vehicles Operated

in Maximum Service

Directly

Operated

33

65

Service Supplied

Purchased

20

Transportation

2,951,729 Annual Vehicle Revenue Miles (VRM)

Revenue

Vehicles

\$1,509,574

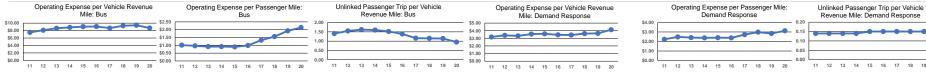
\$6,657,820

\$8,167,394

211,331 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.13	\$69.10	Demand Response	\$3.12	\$26.32	0.2	2.6
Bus	\$8.70	\$110.06	Bus	\$2.14	\$9.14	1.0	12.0
Total	\$6.93	\$96.83	Total	\$2.31	\$10.76	0.6	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 46%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 30%

Facility - Passenger / Parking Facilities - 83%

Rolling Stock - AB - Articulated Bus - 100%

Rolling Stock - AO - Automobile - 16%

Rolling Stock - BR - Over-the-road Bus - 12% Rolling Stock - BU - Bus - 29%

Rolling Stock - CU - Cutaway - 42% Rolling Stock - MV - Minivan - 64%

Rolling Stock - SV - Sports Utility Vehicle - 17%

Rolling Stock - VN - Van - 64%